

## Audited Income Statement Abstract - YoY

(NT,000)	2010 Q1-Q4		2009 Q1-Q4		YoY
	\$	%	\$	%	%
Net Sales	1,243,462	100 %	799,927	100%	55 %
COGS	789,541	63 %	494,787	62 %	60 %
Gross Margin	453,921	37 %	305,140	38 %	49 %
Total Operating Expense	210,084	17 %	181,204	22 %	16 %
Operating Profit	243,837	20 %	123,936	16 %	97 %
Non Operating Income	3,928	-	8,148	1 %	-52 %
Non Operating Expense	30,211	3 %	5,478	1 %	451 %
EBIT	217,554	17 %	126,606	1 %	72 %
Income Tax	30,514	2 %	11,501	2 %	165 %
Net Earnings	187,040	15 %	115,105	14 %	62 %
EPS	<b>\$4.84</b>		<b>\$2.98</b>		62 %



## Audited Income Statement Abstract - QoQ

(NT\$,000)	Q1 2011		Q4 2010		QoQ
	\$	%	\$	%	
Net Sales	334,128	100%	257,955	100	30 %
COGS	232,195	69 %	174,352	68	33 %
Gross Margin	101,933	31 %	83,603	32	22 %
Total Operating Expenses	56,101	17 %	46,169	18	22 %
Operating Profit	45,832	14 %	37,434	15	22 %
Non Operating Income	5,437	1 %	977	-	456 %
Non Operating Expense	933	-	22,068	9	-96 %
EBIT	50,336	15 %	16,343	6	208 %
Income Tax	6,252	2 %	2,266	1	176 %
Net Earnings	44,084	13	18,609	7	137 %
EPS	<b>1.14</b>		<b>0.48</b>		133 %



## Audited Balance Sheet Abstract – YoY & QoQ

NT\$,000	2011.3.31	2010.3.31	QoQ	2010.12.31
Cash	598,752	612,534	3%	582,844
Inventory	131,254	63,884	47%	89,590
Fixed Assets	265,183	270,949	-	265,897
<b>Total Assets</b>	<b>1,361,473</b>	<b>1,259,360</b>	<b>8%</b>	<b>1,258,933</b>
Total Liabilities	285,991	289,369	26%	227,535
Shareholder's Equity	1,075,482	969,991	4%	1,031,398
<b>Total Liabilities and Shareholder's Equity</b>	<b>1,361,473</b>	<b>1,259,360</b>	<b>8%</b>	<b>1,258,933</b>

